

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2026 - June 30, 2027

County Name: GRUNDY COUNTY County Number: 38

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:
Meeting Date: 4/20/2026 Meeting Time: 09:00 AM Meeting Location: Grundy County Board of Supervisors Room

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request. County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-budget-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
www.grundycountyiowa.gov

County Telephone Number
(319) 824-5813

		Budget 2026/2027	Re-Est 2025/2026	Actual 2024/2025	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	9,195,592	9,505,657	8,803,846	2.20
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	0	0	0	
Net Current Property Taxes	4	9,195,592	9,505,657	8,803,846	
Delinquent Property Tax Revenue	5	300	184	0	
Penalties, Interest & Costs on Taxes	6	500	8,221	39,989	
Other County Taxes/TIF Tax Revenues	7	886,229	714,982	1,067,556	-8.89
Intergovernmental	8	6,734,741	9,347,796	5,916,391	
Licenses & Permits	9	49,400	40,975	102,811	
Charges for Service	10	502,650	477,580	507,691	
Use of Money & Property	11	205,021	627,444	558,071	
Miscellaneous	12	254,650	93,969	580,215	
Subtotal Revenues	13	17,829,083	20,816,808	17,576,570	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	6,778,028	
Operating Transfers In	15	3,925,422	6,174,591	6,278,149	
Proceeds of Fixed Asset Sales	16	0	0	0	
Total Revenues & Other Sources	17	21,754,505	26,991,399	30,632,747	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	3,539,627	3,626,447	2,995,649	8.70
Physical Health and Social Services	19	640,025	693,891	524,872	10.43
County Environment and Education	21	1,508,658	1,626,354	1,395,791	3.96
Roads & Transportation	22	7,956,552	7,776,014	6,837,622	7.87
Government Services to Residents	23	734,743	654,582	617,739	9.06
Administration	24	2,997,958	2,941,928	2,911,348	1.48
Nonprogram Current	25	0	0	0	
Debt Service	26	992,850	984,200	990,700	0.11
Capital Projects	27	2,207,986	4,846,118	3,794,259	-23.72
Subtotal Expenditures	28	20,578,399	23,149,534	20,067,980	
Other Financing Uses:					
Operating Transfers Out	29	3,925,422	6,174,591	6,278,149	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	24,503,821	29,324,125	26,346,129	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-2,749,316	-2,332,726	4,286,618	
Beginning Fund Balance - July 1,	33	9,830,198	12,162,924	7,876,306	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	1,396,460	2,416,440	5,965,704	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	5,684,422	7,413,758	6,197,220	
Total Ending Fund Balance - June 30,	40	7,080,882	9,830,198	12,162,924	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	6,233,568	Urban Areas:		5.19923	
Rural Only Levies*:	2,962,024	Rural Areas:		8.69543	
Special District Levies*:	0	Any special district tax rates not included.			
TIF Tax Revenues:	175,000				
Utility Replacement Excise Tax:	105,259				

Explanation of any significant items in the budget or additional virtual meeting information: