

Resolution # 01-2023/2024

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2023, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2023.

Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

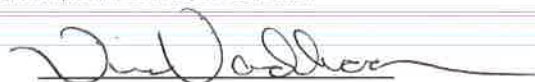
Section 4: If at any time during the 2023-2024 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.


Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2023-2024 budget year.

Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2024.

Department	General Fund	ARPA Grant	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Opioid Settlement	Capital Projects	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	Mid-Iowa TIF	Snittjer South TIF	Conserv. Trust	Debt Service Annex	Debt Service Grundy Road	Department Totals	
Board of Supervisors	258,453																				258,453
Auditor	484,036																				484,036
Treasurer	392,965																				392,965
Driver's License	39,936																				39,936
County Attorney	301,029																				301,029
Sheriff	2,210,000		266,592								1,400	1,200	1,000								2,480,192
Court Services	36,300																				36,300
Recorder	251,569						15,000														266,569
Secondary Road					8,564,333																8,564,333
Veterans Affairs	48,506																				48,506
Conservation	510,075					83,576											259,655				853,306
Public Health	163,385																				163,385
Weed Commission			37,756																		37,756
Human Services	10,400																				10,400
Co. Gen. Assistance	20,720																				20,720
Medical Examiner	40,000																				40,000
Ambulance	21,000																				21,000
Sanitarian	53,065																				53,065
Zoning			39,775																		39,775
Landfill			126,224							61,297											187,521
Domestic Animal	500																				500
Fair & 4-H	50,000																				50,000
County Library			166,038																		166,038
General Services	230,633																				230,633
Data Processing	586,623		24,658																		611,281
Chemical Dependency	17,500																				17,500
Mental Health																					0
Juvenile Probation	49,500																				49,500
Nondepartmental	1,706,150	1,000,000	2,729,836	2,600				9,000							188,000	100,000		130,400	443,750		6,309,736
Grand Total	7,482,345	1,000,000	3,390,879	2,600	8,564,333	83,576	15,000	9,000	0	61,297	1,400	1,200	1,000	0	188,000	100,000	259,655	130,400	443,750		21,734,435

Passed and adopted this 30th day of June, 2023.


Vic H. Vandelaar, Chairperson

ATTEST:

Rhonda R. Deters, County Auditor