

## Resolution # 01-2021/2022

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2021, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

**Section 1:** The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

**Section 2:** Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2021.

**Section 3:** In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

**Section 4:** If at any time during the 2021-2022 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

**Section 5:** The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2021-2022 budget year.

**Section 6:** All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2022.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Capital Projects	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	Mid-Iowa TIF	Debt Service Hosp.09	Debt Service Hosp. 16	Debt Service Annex	Debt Service Grundy Road	Department Totals	
Board of Supervisors	231,617																				231,617
Auditor	426,765																				426,765
Treasurer	353,724																				353,724
Driver's License	34,264																				34,264
County Attorney	257,078																				257,078
Sheriff	1,653,704		183,396								1,441	1,223	1,000	1,000							1,841,764
Court Services	40,950																				40,950
Recorder	202,608						15,000														217,608
Secondary Road					10,135,676																10,135,676
Veterans Affairs	32,602																				32,602
Conservation	477,557					92,057		193,956													763,570
Public Health Nurse	138,971																				138,971
Weed Commission			32,102																		32,102
Human Services	10,600																				10,600
Co. Gen. Assistance	26,230																				26,230
Medical Examiner	40,000																				40,000
Ambulance	21,000																				21,000
Sanitarian	48,621																				48,621
Zoning			47,514																		47,514
Landfill			140,161							69,579											209,740
Domestic Animal	500																				500
Fair & 4-H	50,000																				50,000
County Library			156,507																		156,507
General Services	210,996																				210,996
Data Processing	499,350		21,178																		520,528
ChemicalDependency	17,500																				17,500
Mental Health		368,300																			368,300
Juvenile Probation	47,500																				47,500
Nondepartmental	727,170		225,300	2,600											185,000	1,254,513	459,665	125,400	444,970		3,424,618
Grand Total	5,549,307	368,300	806,158	2,600	10,135,676	92,057	15,000	193,956	0	69,579	1,441	1,223	1,000	1,000	185,000	1,254,513	459,665	125,400	444,970	19,706,845	

Passed and adopted this 30th day of June, 2021.

  
Heidi Nederhoff, Chairperson

ATTEST:  
  
Rhonda R. Deters, County Auditor