

## Resolution # 01-2019/2020

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2019, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

**Section 1:** The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

**Section 2:** Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2019.

**Section 3:** In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

**Section 4:** If at any time during the 2019-2020 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

**Section 5:** The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2019-2020 budget year.

**Section 6:** All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2020.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	Oxbo TIF	Debt Service Hosp.09	Debt Service Hosp. 16	Debt Service Annex	Department Totals	
Board of Supervisors	237,066																			237,066
Auditor	400,278																			400,278
Treasurer	341,393																			341,393
Driver's License	31,894																			31,894
County Attorney	241,727																			241,727
Sheriff	1,560,825		231,486								1,441	1,223		1,000						1,795,975
Court Services	25,450																			25,450
Recorder	182,041						14,000													196,041
Secondary Road					7,311,704															7,311,704
Veterans Affairs	31,830																			31,830
Conservation	458,526					69,596		120,417												648,539
Public Health Nurse	140,920																			140,920
Weed Commission			32,103																	32,103
Human Services	11,100																			11,100
Co. Gen. Assistance	26,230																			26,230
Medical Examiner	22,000																			22,000
Ambulance	21,000																			21,000
Sanitarian	46,799																			46,799
Zoning			29,727																	29,727
Landfill			117,564							66,298										183,862
Domestic Animal	500																			500
Fair & 4-H	50,000																			50,000
County Library			147,523																	147,523
General Services	206,165																			206,165
Data Processing	486,597		19,778																	506,375
Chemical Dependency	27,500																			27,500
Mental Health		736,888																		736,888
Juvenile Probation	47,000																			47,000
Nondepartmental	637,397		225,200	2,600											2,500	1,242,913	459,865	129,800		2,700,275
Grand Total	5,234,238	736,888	803,381	2,600	7,311,704	69,596	14,000	120,417	0	66,298	1,441	1,223	0	1,000	2,500	1,242,913	459,865	129,800		16,197,864

Passed and adopted this 1st day of July, 2019.

  
Mark Schildroth, Chairperson

ATTEST:  
  
Rhonda R. Deters, County Auditor