

Resolution # 52-2015/2016

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2015, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.
 NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

- Section 1:** The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.
Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2015.
Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.
Section 4: If at any time during the 2015-2016 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.
Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2015-2016 budget year.
Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2016.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Cardinal Constr TIF	Ind. Park TIF	Debt Service Hosp.09	Debt Service Hosp. 16	Department Totals	
Board of Supervisors	213,840																								213,840	
Auditor	316,538																									316,538
Treasurer	301,260																									301,260
Driver's License	20,799																									20,799
County Attorney	213,928																									213,928
Sheriff	1,418,240		208,822								1,441	1,223	2,000	1,000												1,632,726
Court Services	43,900																									43,900
Recorder	163,404						24,000																			187,404
Secondary Road					6,686,532																					6,686,532
Veterans Affairs	29,077																									29,077
Conservation	435,145					132,907		189,929																		757,981
Public Health Nurse	150																									150
Weed Commission			31,558																							31,558
Human Services	13,800																									13,800
Co. Gen. Assistance	21,866																									21,866
Medical Examiner	20,000																									20,000
Ambulance	21,000																									21,000
Sanitarian	28,461																									28,461
Zoning			22,078																							22,078
Landfill			108,687							70,193																178,880
Domestic Animal	250																									250
Fair & 4-H	48,975																									48,975
County Library			132,351																							132,351
General Services	352,065																									352,065
Data Processing	445,594		16,840																							462,434
ChemicalDependency	28,500																									28,500
Mental Health		908,889																								908,889
Juvenile Probation	46,500																									46,500
Nondepartmental	779,520		225,050	2,600											304	8,754	30,625	6,011	30,474	4,458	7,659	0	1,535,401	5,100,000	7,730,856	
Grand Total	4,962,812	908,889	745,386	2,600	6,686,532	132,907	24,000	189,929	0	70,193	1,441	1,223	2,000	1,000	304	8,754	30,625	6,011	30,474	4,458	7,659	0	1,535,401	5,100,000	20,452,598	

Passed and adopted this 23rd day of May 2016


 Barbara Smith, Chairman

ATTEST:

 Rhonda R. Deters, County Auditor