

Resolution # 30-2014/2015

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2014, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.
NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

- Section 1:** The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.
Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2014.
Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.
Section 4: If at any time during the 2014-2015 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.
Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2014-2015 budget year.
Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2015.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Hwy 20 Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Cardinal Constr TIF	Ind. Park TIF	Debt Service Fund	Debt Service 09 Fund	Debt Service Enseva	Department Totals		
Board of Supervisors	206,464																											206,464	
Auditor	319,215																												319,215
Treasurer	295,292																												295,292
Driver's License	20,242																												20,242
County Attorney	208,911		204,828																										208,911
Sheriff	1,392,442											1,441	1,223	2,000	6,000													424,403	
Court Services	37,980																												1,392,442
Recorder	159,010																												37,980
Secondary Road						5,499,299		22,000																					181,010
Veterans Affairs	28,459																												5,499,299
Conservation	402,338																												28,459
Public Health Nurse	150						25,000		289,908																				717,246
Weed Commission			45,258																										150
Human Services	13,800																												45,258
Co. Gen. Assistance	29,866																												13,800
Medical Examiner	25,000																												29,866
Ambulance	21,000																												25,000
Sanitarian	28,093																												21,000
Zoning	0		19,833																										28,093
Landfill	0		111,462																										19,833
Domestic Animal	250										63,064																		174,526
Fair & 4-H	48,500																												250
County Library	0		129,756																										48,500
General Services	319,764																												129,756
Data Processing	426,596		16,325																										319,764
Chemical Dependency	27,500																												442,921
Mental Health	0	792,889																											27,500
Juvenile Probation	34,750																												792,889
Nondepartmental	766,163		225,050	2,600																									34,750
Grand Total	4,811,785	792,889	752,512	2,600	5,499,299	0	25,000	22,000	289,908	0	63,064	1,441	1,223	2,000	6,000	11,305	8,754	32,586	5,150	34,345	4,760	8,629	10,299	1,256,668	0	0	2,366,309	13,642,217	

Passed and adopted this 13th day of April 2015.

Mark A. Schildroth
 Mark Schildroth, Chairman

ATTEST:
Rhonda R. Deters
 Rhonda R. Deters, County Auditor