

## Resolution #42 - 2013/2014

**WHEREAS**, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2013, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of Grundy County, Iowa as follows:

**Section 1:** The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

**Section 2:** Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2013.

**Section 3:** In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

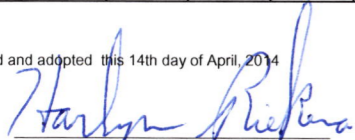
**Section 4:** If at any time during the 2013-2014 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

**Section 5:** The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2013-2014 budget year.

**Section 6:** All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2014.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Hwy 20 Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Cardinal Constr TIF	Enseva TIF	Debt Service Fund	Debt Service 09 Fund	Debt Service Enseva	Department Totals	
Board of Supervisors	200,353																										200,353	
Auditor	317,429																											317,429
Treasurer	286,697																											286,697
Driver's License	19,476																											19,476
County Attorney	202,923																											202,923
Sheriff	1,345,954		193,606									1,576	223	2,000	4,000												1,547,359	
Court Services	39,280																										39,280	
Recorder	154,002							22,000																			176,002	
Secondary Road					4,919,225																						4,919,225	
Veterans Affairs	28,459																										28,459	
Conservation	442,385						111,697		284,628																		838,710	
Public Health Nurse	150		31,558																								31,708	
Weed Commission																											0	
Human Services	13,800																										13,800	
Co. Gen. Assistance	29,866																										29,866	
Medical Examiner	25,000																										25,000	
Ambulance	21,000																										21,000	
Sanitarian	27,520																										27,520	
Zoning			19,660																								19,660	
Landfill			105,197								73,005																178,202	
Domestic Animal	250																										250	
Fair & 4-H	48,500																										48,500	
County Library			127,212																								127,212	
General Services	305,190																										305,190	
Data Processing	424,853		15,545																								440,398	
ChemicalDependency	32,500																										32,500	
Mental Health		754,926																									754,926	
Juvenile Probation	46,000																										46,000	
Nondepartmental	873,609		224,540	2,600												195	8,793	31,901	11,041	36,146	4,781	9,090		1,258,320		2,461,016		
Grand Total	4,885,196	754,926	717,318	2,600	4,919,225	0	111,697	22,000	284,628	0	73,005	1,576	223	2,000	4,000	195	8,793	31,901	11,041	36,146	4,781	9,090	0	1,258,320	0	13,138,661		

Passed and adopted this 14th day of April, 2014

  
Hartyn Riekens, Chairman

ATTEST  
  
Rhonda R. Deters, County Auditor