

Resolution # 2-2012/2013

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2012, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2:

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Hwy 20 Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Cardinal Constr TIF	Enseva TIF	Debt Service Fund	Debt Service 09 Fund	Debt Service Enseva	Department Totals	
Board of Supervisors	201,867																										201,867	
Auditor	310,291																											310,291
Treasurer	287,033																											287,033
Driver's License	24,742																											24,742
County Attorney	197,452																											197,452
Sheriff	1,300,032		190,075									1,576	223	2,000	4,000												1,497,906	
Court Services	39,180																											39,180
Recorder	148,070							22,000																				170,070
Secondary Road					4,604,326	0																						4,604,326
Veterans Affairs	28,500																											28,500
Conservation	377,454						61,134		160,114																			598,702
Public Health Nurse	150																											150
Weed Commission			31,485																									31,485
Human Services	13,800																											13,800
Co. Gen. Assistance	29,866																											29,866
Medical Examiner	23,000																											23,000
Ambulance	21,000																											21,000
Sanitarian	31,469																											31,469
Zoning			23,509																									23,509
Landfill			101,960								52,942																	154,902
Domestic Animal	500																											500
Fair & 4-H	45,000																											45,000
County Library			127,213																									127,213
General Services	232,966																											232,966
Data Processing	394,193		14,784																									408,977
Chemical Dependency	27,500																											27,500
Mental Health		872,784																										872,784
Juvenile Probation	46,000																											46,000
Nondepartmental	749,820		225,040	2,600												178	8,475	31,753	10,642	34,838	4,608	8,763	0	0	1,269,225		2,345,942	
Grand Total	4,529,885	872,784	714,066	2,600	4,604,326	0	61,134	22,000	160,114	0	52,942	1,576	223	2,000	4,000	178	8,475	31,753	10,642	34,838	4,608	8,763	0	0	1,269,225	0	12,396,132	

Passed and adopted this 18th day of June, 2012.


Charles Bakker, Chairman

ATTEST:

Rhonda R. Deters, County Auditor