

Resolution #1-2011/2012

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2011, in accordance with Section 331.434, Subsection 6 of the Code of Iowa. NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2011.

Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

Section 4: If at any time during the 2011-2012 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2011-2012 budget year.

Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2012.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Hwy 20 Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Cardinal Constr TIF	Enseva TIF	Debt Service Fund	Debt Service 09 Fund	Debt Service Enseva	Department Totals	
Board of Supervisors	198,195																										198,195	
Auditor	350,387																											350,387
Treasurer	286,011																											286,011
Driver's License	17,887																											17,887
County Attorney	191,532																											191,532
Sheriff	1,262,169		176,492																									1,447,460
Court Services	39,180											1,576	223	2,000	5,000												39,180	
Recorder	142,873																											142,873
Sec Rd - Hardin Co																												75,632
Secondary Road																												5,210,670
Veterans Affairs	28,500																											28,500
Conservation	369,175																											369,175
Public Health Nurse	150																											150
Weed Commission																												81,500
Human Services	13,800																											13,800
Co. Gen. Assistance	36,355																											36,355
Medical Examiner	20,000																											20,000
Ambulance	21,000																											21,000
Sanitarian	23,528																											23,528
Zoning																												18,584
Landfill																												109,077
Domestic Animal	500																											500
Fair & 4-H	45,000																											45,000
County Library																												124,213
General Services	380,145																											380,145
Data Processing	382,059																											382,059
Chemical Dependency	31,430																											31,430
Mental Health																												1,251,384
Juvenile Probation	46,000																											46,000
Nondepartmental	738,368																											738,368
Grand Total	4,624,244	1,251,384	685,309	2,600	5,286,302	0	81,500	22,000	165,728	0	62,471	1,576	223	2,000	5,000	82	20,292	30,752	9,462	34,355	3,856	8,218	782,726	0	1,274,330	20,000	14,374,410	

Passed and adopted this 27th day of June, 2011.

Barbara L. Smith
Barbara L. Smith, Chairman

ATTEST:
Mary L. Schmidt
Mary L. Schmidt, County Auditor