

Resolution # 06-2025/2026

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2025, in accordance with Section 331.434, Subsection 6 of the Code of Iowa

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2025.

Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

Section 4: If at any time during the 2025-2026 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2025-2026 budget year.

Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2026.

Department	General Fund	ARPA Grant	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Opioid Settlement	Capital Projects	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	Mid-Iowa TIF	Snitjer South TIF	Conserv. Trust	Debt Service Annex	Debt Service Grundy Road	Debt Service Pioneer Road	Department Totals	
Board of Supervisors	363,335																					363,335
Auditor	558,239																					558,239
Treasurer	456,114																					456,114
Driver's License	43,708																					43,708
County Attorney	342,819																					342,819
Sheriff	2,741,334		294,988								1,400	1,200										3,038,922
Court Services	16,900																					16,900
Recorder	236,583						15,000															251,583
Secondary Road					13,355,814																	13,355,814
Veterans Affairs	55,034																					55,034
Conservation	566,256					71,000												1,195,786				1,833,042
Public Health	162,667																					162,667
Weed Commission			113,802																			113,802
Human Services	9,800																					9,800
Co. Gen. Assistance	61,238																					61,238
Medical Examiner	40,000																					40,000
Ambulance	21,000																					21,000
Sanitarian	59,240																					59,240
Zoning			44,288																			44,288
Landfill			135,062							57,268												192,330
Domestic Animal	500																					500
Fair & 4-H	50,000																					50,000
County Library			177,013																			177,013
General Services	336,684																					336,684
Data Processing	664,473		27,155																			691,628
Chemical Dependency	17,500																					17,500
Mental Health																						0
Juvenile Probation	50,000																					50,000
Nondepartmental	1,657,180	97,313	2,988,279	2,600				74,000							200,000	120,000		130,100	445,100	4,409,000		10,123,572
Grand Total	8,510,604	97,313	3,780,587	2,600	13,355,814	71,000	15,000	74,000	0	57,268	1,400	1,200	0	0	200,000	120,000	1,195,786	130,100	445,100	4,409,000		32,466,772

Passed and adopted this 4th day of August, 2025.

Heidi Nederhoff
Heidi Nederhoff, Chairperson

ATTEST:
Alan Tscherter
Alan Tscherter, County Auditor