

## Resolution #48-2023/2024

**WHEREAS**, it is desired to make appropriations for each of the different offices and departments for the fiscal year beginning July 1, 2023, in accordance with Section 331.434, Subsection 6 of the Code of Iowa

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of Grundy County, Iowa as follows:

**Section 1.** The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

**Section 2.** Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or office listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2023.

**Section 3.** In accordance with Section 331.437 of the Code of Iowa, no department or office shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

**Section 4.** If at any time during the 2023-2024 budget year, the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

**Section 5.** The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2023-2024 budget year.

**Section 6.** All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2024.

Department	General Fund	ARPA Grant	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Ornid Settlement	Capital Projects	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	Mid-Iowa TIF	Smither South TIF	Conserv. Trust	Debt Service Annex	Debt Service Grundy Road	Department Totals
Board of Supervisors	277,003																			277,003
Auditor	494,129																			494,129
Treasurer	418,165																			418,165
Driver's License	39,936																			39,936
County Attorney	301,029																			301,029
Sheriff	2,341,869				266,592						1,400	1,200	1,000							2,612,061
Court Services	46,300																			46,300
Recorder	251,569						15,000													266,569
Secondary Road					8,564,333															8,564,333
Veterans Affairs	48,506																			48,506
Conservation	513,356																259,655			566,687
Public Health	163,385							83,576												163,385
Weed Commission								37,756												37,756
Human Services	10,400																			10,400
Co. Gen. Assistance	20,720																			20,720
Medical Examiner	40,000																			40,000
Ambulance	21,000																			21,000
Sanitarian	53,065																			53,065
Zoning																				39,775
Landfill					39,775															39,775
Domestic Animal	500				126,224															187,521
Fair & 4-H	50,000									61,297										500
County Library																				50,000
General Services	230,633				166,036															166,036
Data Processing	678,593																			230,633
ChemicalDependency	17,500																			703,251
Juvenile Probation	49,500																			17,500
Nondepartmental	1,791,350	1,500,000	2,754,836	2,600	8,564,333	83,576	15,000	9,000	0	61,297	1,400	1,200	1,000	0	188,000	100,000	259,655	130,400	443,750	6,909,936
Grand Total	7,848,508	1,500,000	3,415,879	2,600	8,564,333	83,576	15,000	9,000	0	61,297	1,400	1,200	1,000	0	188,000	100,000	259,655	130,400	443,750	22,625,598

Passed and adopted this 6th day of May, 2024.

*Barbara L. Smith*  
Barbara L. Smith, Chairperson

ATTEST:  
*Alan T. Tschertner*  
Alan T. Tschertner, County Auditor