

# Resolution #34-2023/2024

**WHEREAS**, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2023, in accordance with Section 331.434, Subsection 6 of the Code of Iowa

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Supervisors of Grundy County, Iowa as follows:

**Section 1:** The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

**Section 2:** Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2023.

**Section 3:** In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

**Section 4:** If at any time during the 2023-2024 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

**Section 5:** The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2023-2024 budget year.

**Section 6:** All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2024.

Department	General Fund	ARPA Grant	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Opioid Settlement	Capital Projects	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	Mid-Iowa TIF	Snitjler South TIF	Conserv. Trust	Debt Service Annex	Debt Service Grundy Road	Department Totals
Board of Supervisors	277,003																			277,003
Auditor	494,129																			494,129
Treasurer	418,165																			418,165
Driver's License	39,936																			39,936
County Attorney	301,029																			301,029
Sheriff	2,248,727		266,592								1,400	1,200	1,000							2,518,919
Court Services	46,300																			46,300
Recorder	251,569						15,000													266,569
Secondary Road					8,564,333															8,564,333
Veterans Affairs	48,506																			48,506
Conservation	513,356					83,576											259,655			856,587
Public Health	163,385																			163,385
Weed Commission				37,756																37,756
Human Services	10,400																			10,400
Co. Gen. Assistance	20,720																			20,720
Medical Examiner	40,000																			40,000
Ambulance	21,000																			21,000
Sanitarian	53,065																			53,065
Zoning			39,775																	39,775
Landfill			126,224							61,297										187,521
Domestic Animal	500																			500
Fair & 4-H	50,000																			50,000
County Library			166,038																	166,038
General Services	230,633																			230,633
Data Processing	633,593																			633,593
Chemical/Dependency	17,500																			17,500
Mental Health																				0
Juvenile Probation	49,500							9,000												49,500
Nondepartmental	1,781,350	1,500,000	2,754,836	2,600	2,600		15,000						1,000		188,000	100,000		130,400	443,750	6,909,936
Grand Total	7,710,366	1,500,000			8,564,333	83,576	15,000	9,000		61,297	1,400	1,200	1,000		188,000	100,000	259,655	130,400	443,750	22,487,456

Passed and adopted this 29th day of January, 2024.

*Barbara L. Smith*  
Barbara L. Smith, Chairperson

ATTEST:  
*Alan T. Tscherter*  
Alan T. Tscherter, County Auditor